

Church of the Province of Myanmar

Humanitarian Assistance to flood affected victims in six Dioceses.

Budget Breakdown

In US\$

204,200.00

Project No.

Decription	Unit	Unit Cost USD	Qty/Person	Time
Staffing				
Relief Coordinator	Number	200	1	6
Casual labour	Number	5	5	20
Training	Time	15	10	10
Sub-Total for staffing				
Ministry Support				
Emergency Support				
Rice	Bag	30	1250	1
Safe drinking water	Bottle	1	5000	1
Cooking oil	Bottle	3	2500	1
Water container	number	20	50	1
Transportation	trip	200	1	20
Medicines	lumsum	1000	1	6
Sub-Total emergency support				
Rehabilitation				
Housing	Number	300	200	1
Livelihood grant	Basket	100	250	1
School renovation	Number	200	6	1
Child's school material	Number	10	500	1
Latarine	Number	100	200	1
Shallow well renovation	number	100	100	1
Sub-Total rehabilitation support				
Capital Purchase				
Relief supplies (boats and others)	Number	2000	1	3
Sub-Total capital support				
Total for ministry support				
Management Support				
Advocacy	Number	50	1	6
Travel and accomodation	Time	200	5	4
Fuel and maintainance	Trip	300	1	20
Communication	Lumsom	1000	1	1
Sub-total for Management support				
Evaluation and Learning				
Lessons learnt review	Number	500	1	3
Sub-total for Lesson learn				

Grand Total for Flood Relief Response Cost				
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Amount USD	%
1,200.00	
500.00	
1,500.00	
3,200.00	1.567
37,500.00	
5,000.00	
7,500.00	
1,000.00	
4,000.00	
6,000.00	
61,000.00	29.873
60,000.00	
25,000.00	
1,200.00	
5,000.00	
20,000.00	
10,000.00	
121,200.00	59.353
6,000.00	
6,000.00	2.938
188,200.00	
300.00	
4,000.00	
6,000.00	
1,000.00	
11,300.00	5.534
1,500.00	
1,500.00	0.735

204,200.00	100